

Education Appropriations Bill Senate File 535

Last Action:

Senate Floor

April 25, 2001

AN ACT relating to the funding of, operation of, and appropriation of moneys to the College Student Aid Commission, the Department of Cultural Affairs, the Department of Education, and the State Board of Regents.



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LEGISLATIVE FISCAL BUREAU

NOTES ON BILLS AND AMENDMENTS (NOBA)

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EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

SENATE FILE 535 EDUCATION APPROPRIATIONS BILL

EDUCATION APPROPRIATIONS SUBCOMMITTEE

COLLEGE STUDENT AID COMMISSION

DEPARTMENT OF CULTURAL AFFAIRS

DEPARTMENT OF EDUCATION

- Appropriates a total of \$920.7 million from the General Fund and 17,403.1 FTE positions to the College Student Aid Commission, the Departments of Cultural Affairs and Education, and the Board of Regents. This is a decrease of \$59.3 million and an increase of 50.4 FTE positions compared to the FY 2001 estimated net appropriation.
- Appropriates a total of \$53.0 million from the General Fund and 5.4 FTE positions to the College Student Aid Commission. This is a decrease of \$5.8 million and no change in FTE positions compared to the FY 2001 estimated net appropriation. Major changes include:
 - Decreases the appropriation for the Des Moines University Osteopathic Medical Center Forgivable Loan Program by \$154,000 compared to the FY 2001 estimated net appropriation. (Page 1, Line 16)
 - Decreases the appropriation for the National Guard Educational Assistance Program by \$75,000 compared to the FY 2001 estimated net appropriation. (Page 1, Line 33)
 - Eliminates the standing appropriation for the Work Study Program for FY 2002. This is a decrease of \$2.8 million compared to the FY 2001 estimated net appropriation. (Page 2, Line 22)
 - Decreases the standing appropriation for the Tuition Grant Program by \$2.5 million compared to the FY 2001 estimated net appropriation. (Page 23, Line 24)
 - Decreases the standing appropriation for the Vocational-Technical Tuition Grant Program by \$149,000 compared to the FY 2001 estimated net appropriation. (Page 23, Line 33)
- Appropriates a total of \$6.0 million from the General Fund and 90.7 FTE positions to the Department of Cultural Affairs. This is a decrease of \$386,000 and an increase of 1.0 FTE position compared to the FY 2001 estimated net appropriations. This is an across-the-board reduction of 6.0%, with the exception of Historic Sites, which received a general reduction of 7.0%. (Page 2, Line 33 through Page 3, Line 31)
- Appropriates a total of \$188.1 million from the General Fund and 561.0 FTE positions to the Department of Education. This is a decrease of \$11.4 million and an increase of 0.5 FTE position compared to the FY 2001 estimated net appropriation. The major changes include:
 - Decreases the appropriation for Administration by \$363,000 compared to the FY 2001 estimated net appropriation. (Page 4, Line 3)
 - Decreases the appropriation for the Board of Educational Examiners by \$153,000 compared to the FY 2001 estimated net appropriation. It is anticipated that revenue from fees will be used to maintain operations. (Page 4, Line 26)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**SENATE FILE 535
EDUCATION APPROPRIATIONS BILL**

DEPARTMENT OF EDUCATION
(CONTINUED)

- Decreases the appropriation for the Vocational Rehabilitation Services Division by \$284,000 compared to the FY 2001 estimated net appropriation. (Page 4, Line 32)
- Decreases the appropriation for the State Library by \$1.5 million compared to the FY 2001 estimated net appropriation. The appropriation eliminates funding for the Access Plus Program and shifts funding for the Open Access Program to Enrich Iowa. (Page 6, Line 1)
- Increases the appropriation for the Enrich Iowa Program by \$880,000 compared to the FY 2001 estimated net appropriation. Libraries are required to offer Open Access as a condition of funding. (Page 6, Line 7)
- Decreases the appropriation for the Regional Libraries by \$101,000 compared to the FY 2001 estimated net appropriation. (Page 8, Line 9)
- Decreases the appropriation for Iowa Public Television by \$652,000 compared to the FY 2001 estimated net appropriation (Page 8, Line 12)
- Decreases the appropriation for deposit in the School Ready Children Grants Account of the Iowa Empowerment Fund by \$936,000 compared to the FY 2001 estimated net appropriation. (Page 9, Line 3)
- Decreases the appropriation for community colleges by \$4.9 million compared to the FY 2001 estimated net appropriation for operations. (Page 11, Line 8)

BOARD OF REGENTS

- Appropriates a total of \$673.6 million from the General Fund and 16,710.3 FTE positions to the Board of Regents. This is a decrease of \$41.7 million and an increase of 47.8 FTE positions compared to the FY 2001 estimated net appropriation. Major changes include:
 - Decreases the appropriation to the Regents Board Office for Tuition Replacement by \$1.5 million compared to the FY 2001 estimated net appropriation. (Page 12, Line 30)
 - Decreases the appropriations to the University of Iowa (SUI) by a total of \$18.7 million compared to the FY 2001 estimated net appropriations. (Page 13, Line 15 through Page 17, Line 22)
 - Decreases the appropriations to Iowa State University (ISU) by a total of \$15.4 million compared to the FY 2001 estimated net appropriations. (Page 17, Line 24 through Page 19, Line 4)
 - Decreases the appropriations to the University of Northern Iowa (UNI) by a total of \$5.2 million compared to the FY 2001 estimated net appropriations. (Page 19, Line 6 through Page 19, Line 23)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**SENATE FILE 535
EDUCATION APPROPRIATIONS BILL**

BOARD OF REGENTS, CONTINUED

STUDIES AND INTENT LANGUAGE

SIGNIFICANT CHANGES TO THE
CODE OF IOWA

- Decreases the appropriations to the Regents Special Schools by a total of \$753,000 compared to the FY 2001 estimated net appropriations. (Page 19, Line 24 through Page 20, Line 8)
- Requires the Division of Library Services of the Department of Education to submit a program evaluation report regarding the Enrich Iowa Program to the Governor and the General Assembly by January 15, 2002. (Page 6, Line 9)
- Requires county quotas for the Indigent Patient Program at the University of Iowa Hospitals and Clinics to be based on the 2000 census population data. (Page 15, Line 10)
- Changes the name of the State-Hospital School at the University of Iowa to the Center for Disabilities and Development. (Page 24, Line 3, Page 24, Line 19 through Page 26, Line 3, and Page 26, Line 29)
- Eliminates the Family Resource Center Pilot Project. (Page 23, Line 5 and Page 27, Line 4)
- Requires community colleges to obtain authorization from the State Board of Education before entering into an agreement to transfer ownership of a radio broadcast license or station. (Page 23, Line 7)
- Requires the Board of Regents institutions to obtain authorization from the Executive Council before entering into an agreement to transfer ownership of a radio broadcast license or station. (Page 24, Line 7)
- Allocates \$50,000 from the Phase III dollars in the standing appropriation for the Educational Excellence Program to the Department of Education for participation in the National Assessment of Education Progress (NAEP). (Page 26, Line 4)
- Allocates \$75,000 from the Phase III dollars in the standing appropriation for the Educational Excellence Program to administer the Ambassador to Education Program. (Page 26, Line 13)
- Allocates \$47,000 from the Phase III dollars in the standing appropriation for the Educational Excellence Program for the Iowa Mathematics and Science Coalition. (Page 26, Line 23)

Senate File 535 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
2	6	2	Nwthstnds	Section 261.20	Transfer from the Scholarship and Grant Reserve Fund to the Osteopathic Forgivable Loan Program
2	22	4	Nwthstnds	Section 261.85	Work Study Appropriation Nullified for FY 2002
11	32	7	Nwthstnds	Section 272.10	Board of Educational Examiners Licensing Fees
22	33	11	Nwthstnds	Section 270.7	Department of Revenue and Finance Payments to the Regents Special Schools
23	5	12	Repeals	Section 256.9(46)	Eliminates the Family Resource Center Demonstration Pilot Project
23	7	13	Adds	Section 260C.14(21)	Authorization to Sell Radio Broadcast License or Station
23	24	14	Amends	Section 261.25(1)	Tuition Grant Program Standing Appropriation
23	29	14	Amends	Section 261.25(2)	Scholarship Program Standing Appropriation
23	33	14	Amends	Section 261.25(3)	Vocational-Technical Tuition Grant Program Standing Appropriation
24	3	15	Amends	Section 262.7(7)	Name Change for the State-Hospital School at the University of Iowa
24	7	16	Adds	Section 262.9(30)	Authorization to Sell Radio Broadcast License or Station
24	19	17, 18, 19, and 20	Amends	Sections 263.9, 263.10, 263.12, and 263.13	Name Change for the State-Hospital School at the University of Iowa
26	4	21	Amends	Section 294A.25(5)	National Assessment of Education Progress (NAEP)
26	13	22	Amends	Section 294A.25(6)	Educational Excellence Allocation for Ambassador to Education Program
26	21	23	Repeals	Section 294A.25(10-12)	Educational Excellence Program Allocation Reductions
26	23	24	Amends	Section 294A.25(13)	Educational Excellence Program Allocation Reductions

Page #	Line #	Bill Section	Action	Code Section	Description
26	29	25	Amends	Section 331.424(1)(a)(3)	Name Change for the State-Hospital School at the University of Iowa
27	4	26	Repeals	Chapter 256C	Eliminates the Family Resource Center Demonstration Pilot Project

1 1 COLLEGE STUDENT AID COMMISSION

1 2 Section 1. There is appropriated from the general fund of
 1 3 the state to the college student aid commission for the fiscal
 1 4 year beginning July 1, 2001, and ending June 30, 2002, the
 1 5 following amounts, or so much thereof as may be necessary, to
 1 6 be used for the purposes designated:

1 7 1. GENERAL ADMINISTRATION

1 8 For salaries, support, maintenance, miscellaneous purposes,
 1 9 and for not more than the following full-time equivalent
 1 10 positions:

1 11 \$ 317,282
 1 12 FTEs 5.40

General Fund appropriation to the College Student Aid Commission.

DETAIL: This is a decrease of \$20,252 and no change in FTE positions compared to the FY 2001 estimated net appropriation.

1 13 2. STUDENT AID PROGRAMS

1 14 For payments to students for the Iowa grant program:
 1 15 \$ 1,076,159

General Fund appropriation to the College Student Aid Commission for the Iowa Grant Program.

DETAIL: This is a decrease of \$68,691 compared to the FY 2001 estimated net appropriation. For FY 2001, this Program provided an average grant of \$870 to 1,835 recipients. If the number of recipients remains the same for FY 2002, the average grant will decrease by \$246 to \$624, due to the General Fund reduction and a loss of federal funds of \$451,517.

1 16 3. DES MOINES UNIVERSITY -- OSTEOPATHIC MEDICAL CENTER

1 17 a. For forgivable loans to Iowa students attending the Des
 1 18 Moines university -- osteopathic medical center under the
 1 19 forgivable loan program pursuant to section 261.19:
 1 20 \$ 100,000

General Fund appropriation to the College Student Aid Commission for the Des Moines University Osteopathic Medical Center for the Forgivable Loan Program.

DETAIL: This is a decrease of \$154,260 compared to the FY 2001 estimated net appropriation. This appropriation is supplemented by a transfer from the Scholarship and Grant Reserve Fund of \$154,260 made in Section 2 of this Bill, bringing total State funding for FY 2002 to the FY 2001 level. For FY 2001, this Program provided loans of \$4,000 to 140 recipients utilizing the General Fund appropriation and

		proceeds from loan repayments and loan sales. The University is predicting total available funds of \$566,491 for this Program for FY 2002 as follows:
		<ul style="list-style-type: none"> • Beginning balance of \$112,231 • Appropriation of \$100,000 • Transfer from Scholarship and Grant Reserve Fund \$154,260 • Loan sales of \$100,000 • Collections (repayments from recipients not fulfilling the Iowa service requirement) of \$100,000
		The FY 2002 funds will provide \$4,000 loans to 142 recipients.
1 21	b. For the Des Moines university -- osteopathic medical	
1 22	center for an initiative in primary health care to direct	
1 23	primary care physicians to shortage areas in the state:	
1 24	..... \$ 371,300	General Fund appropriation for the Primary Care Program.
		DETAIL: This is a decrease of \$23,700 compared to the FY 2001 estimated net appropriation. This level of funding will reduce the average award from \$30,000 to \$28,200 for 13 recipients. This Program provides debt reduction for graduates that locate in rural communities. The State funding requires a local match by the community.
1 25	4. ACCELERATED CAREER EDUCATION GRANT PROGRAM	
1 26	For the accelerated career education grant program	General Fund appropriation to the College Student Aid Commission for the Accelerated Career Education (ACE) Grant Program.
1 27	established in section 261.22:	
1 28	..... \$ 235,000	DETAIL: This is a decrease of \$15,000 compared to the FY 2001 estimated net appropriation. For FY 2001 this Program provides an average award of \$2,000 to 125 recipients studying in designated technical shortage areas. The FY 2002 level of funding would reduce the average award by \$120 to \$1,880 for 125 recipients.
1 29	5. CHIROPRACTIC GRADUATE STUDENT FORGIVABLE LOAN	
PROGRAM		General Fund appropriation to the College Student Aid Commission for the Chiropractic Forgivable Loan Program.
1 30	For purposes of providing forgivable loans under the	
1 31	program established in section 261.71:	
1 32	..... \$ 94,000	DETAIL: This is a decrease of \$6,000 compared to the FY 2001 estimated net appropriation. For FY 2001, the Program provided an

		average loan of \$4,700 to 22 students at Palmer College of Chiropractic in Davenport. The FY 2002 level of funding would reduce the average loan by \$273 to \$4,427 for 22 students.
1 33	6. NATIONAL GUARD EDUCATIONAL ASSISTANCE PROGRAM	
1 34	For purposes of providing national guard educational	General Fund appropriation to the College Student Aid Commission for the National Guard Tuition Aid Program.
1 35	assistance under the program established in section 261.86:	
2 1	..... \$ 1,175,000	DETAIL: This is a decrease of \$75,000 compared to the FY 2001 estimated net appropriation. For FY 2001, this Program provided an average award of \$1,042 to 1,200 students. The FY 2002 funding would reduce the average award by \$63 to \$979 for 1,200 students.
2 2	7. TEACHER SHORTAGE FORGIVABLE LOAN PROGRAM	
2 3	For the teacher shortage forgivable loan program	General Fund appropriation to the College Student Aid Commission for the Teacher Shortage Forgivable Loan Program.
2 4	established in section 261.111:	
2 5	..... \$ 493,500	DETAIL: This is a decrease of \$31,500 compared to the FY 2001 estimated net appropriation. The Program provides a maximum loan of \$3,000. For FY 2001, this Program provided average loans of \$2,837 to 185 recipients. The FY 2002 funding would reduce the average loan by \$170 to \$2,667 for 185 recipients.
2 6	Sec. 2. TRANSFER OF SCHOLARSHIP AND TUITION GRANT RESERVE	
2 7	FUND MONEYS BY TREASURER. Notwithstanding section 261.20,	CODE: Requires the Commission to transfer \$154,260 from the Scholarship and Grant Reserve Fund to the Osteopathic Forgivable Loan Program for FY 2002.
2 8	effective July 1, 2001, the treasurer of state shall transfer	
2 9	\$154,260 of the moneys credited to the scholarship and tuition	
2 10	grant reserve fund created in section 261.20 to the college	DETAIL: This funding combined with the General Fund appropriation of \$100,000 in Section 1.3 provides total funding for the Osteopathic Forgivable Loan Program of \$254,260 which is the same level of funding as FY 2001.
2 11	student aid commission for forgivable loans pursuant to	
2 12	section 261.19, subsection 2.	
2 13	Sec. 3. FUNDING REDUCTION DISTRIBUTION REQUIREMENT. For	
2 14	the fiscal year beginning July 1, 2001, and ending June 30,	Requires the Commission to reduce the amount of grant, scholarship, and other awards during FY 2002 to incorporate funding reductions rather than reduce the number of recipients.
2 15	2002, the college student aid commission shall reduce the	

2 16 amounts of grants, scholarships, loan repayments, and
 2 17 forgivable loan amounts provided in accordance with section
 2 18 261.2, subsection 1, and sections 261.17, 261.19, 261.71,
 2 19 261.93, and 261.111, rather than reduce the total number of
 2 20 grants, scholarships, loan repayments, and forgivable loans
 2 21 provided in accordance with those provisions.

2 22 Sec. 4. WORK-STUDY APPROPRIATION NULLIFICATION FOR FY
 2 23 2001-2002. Notwithstanding section 261.85, for the fiscal
 2 24 year beginning July 1, 2001, and ending June 30, 2002, the
 2 25 amount appropriated for the work-study program under section
 2 26 261.85 shall be zero.

CODE: Eliminates the standing appropriation for the Work Study Program for FY 2002.

DETAIL: This is a decrease of \$2,750,000 compared to the FY 2001 estimated net appropriation. This action does not eliminate the Work Study Program, but eliminates the State funding for FY 2002. State funding for work study does not serve as a match for federal funds. Iowa colleges and universities will continue to receive federal work study funds of approximately \$11,000,000 in FY 2002.

2 27 DEPARTMENT OF CULTURAL AFFAIRS
 2 28 Sec. 5. There is appropriated from the general fund of the
 2 29 state to the department of cultural affairs for the fiscal
 2 30 year beginning July 1, 2001, and ending June 30, 2002, the
 2 31 following amounts, or so much thereof as is necessary, to be
 2 32 used for the purposes designated:

2 33 1. ADMINISTRATION
 2 34 For salaries, support, maintenance, miscellaneous purposes,
 2 35 and for not more than the following full-time equivalent
 3 1 positions:
 3 2 \$ 238,937
 3 3 FTEs 4.30

General Fund appropriation to the Department of Cultural Affairs Administration Division.

DETAIL: This is a decrease of \$15,251 and no change in FTE positions compared to the FY 2001 estimated net appropriation for a reduction to the base budget.

3 4 The department of cultural affairs shall coordinate
 3 5 activities with the tourism division of the department of
 3 6 economic development to promote attendance at the state

Requires the Department of Cultural Affairs to coordinate with the Department of Economic Development to promote attendance at the State Historical Building and State Historic Sites.

3 7 historical building and at this state's historic sites.

3 8 2. COMMUNITY CULTURAL GRANTS

3 9 For planning and programming for the community cultural
3 10 grants program established under section 303.3, and for not
3 11 more than the following full-time equivalent positions:

3 12 \$ 649,680

3 13 FTEs 0.70

General Fund appropriation to the Department of Cultural Affairs for the Community Cultural Grants Program.

DETAIL: This is a decrease of \$41,469 and no change in FTE positions compared to the FY 2001 estimated net appropriation for a reduction to the base budget.

3 14 3. HISTORICAL DIVISION

3 15 For salaries, support, maintenance, miscellaneous purposes,
3 16 and for not more than the following full-time equivalent
3 17 positions:

3 18 \$ 3,159,704

3 19 FTEs 66.70

General Fund appropriation to the Historical Division of the Department of Cultural Affairs.

DETAIL: This is a decrease of \$201,683 and no change in FTE positions compared to the FY 2001 estimated net appropriation for a reduction to the base budget.

3 20 4. HISTORIC SITES

3 21 For salaries, support, maintenance, miscellaneous purposes,
3 22 and for not more than the following full-time equivalent
3 23 positions:

3 24 \$ 560,293

3 25 FTEs 8.00

General Fund appropriation to the Department of Cultural Affairs for Historic Sites.

DETAIL: This is a decrease of \$42,000 and no change in FTE positions compared to the FY 2001 estimated net appropriation for a reduction to the base budget.

3 26 5. ARTS DIVISION

3 27 For salaries, support, maintenance, miscellaneous purposes,
3 28 including funds to match federal grants and for not more than
3 29 the following full-time equivalent positions:

3 30 \$ 1,345,522

3 31 FTEs 11.00

General Fund appropriation to the Arts Division of the Department of Cultural Affairs.

DETAIL: This is a decrease of \$85,884 and an increase of 1.00 FTE position compared to the FY 2001 estimated net appropriation for a reduction to the base budget. The FTE position is for a folklife programmer that will be funded with federal funds, if the funds are available.

3 32 DEPARTMENT OF EDUCATION

3 33 Sec. 6. There is appropriated from the general fund of the

3 34 state to the department of education for the fiscal year
 3 35 beginning July 1, 2001, and ending June 30, 2002, the
 4 1 following amounts, or so much thereof as may be necessary, to
 4 2 be used for the purposes designated:

4 3 1. GENERAL ADMINISTRATION

4 4 For salaries, support, maintenance, miscellaneous purposes,
 4 5 and for not more than the following full-time equivalent
 4 6 positions:

4 7 \$ 5,693,185
 4 8 FTEs 98.45

General Fund appropriation to the Department of Education General Administration Division.

DETAIL: This is a decrease of \$363,395 and no change in FTE positions compared to the FY 2001 estimated net appropriation for a reduction to the base budget.

4 9 The director of the department of education shall ensure
 4 10 that all school districts are aware of the state education
 4 11 resources available on the state website for listing teacher
 4 12 job openings and shall make every reasonable effort to enable
 4 13 qualified practitioners to post their resumes on the state
 4 14 website. The department shall administer the posting of job
 4 15 vacancies for school districts, accredited nonpublic schools,
 4 16 and area education agencies on the state website. The
 4 17 department may coordinate this activity with the Iowa school
 4 18 board association or other interested education associations
 4 19 in the state.

Requires the Director of the Department of Education to ensure that all school districts are aware of the State education resources available on the State website for listing teacher job openings and to make every reasonable effort to enable qualified practitioners to post their resumes on the State website. Requires the Department of Education to administer the posting of job vacancies for school districts, accredited nonpublic schools, and area education agencies on the State website. Specifies that the Department of Education may coordinate this activity with the Iowa Association of School Boards or other interested educational associations in the State.

4 20 2. VOCATIONAL EDUCATION ADMINISTRATION

4 21 For salaries, support, maintenance, miscellaneous purposes,
 4 22 and for not more than the following full-time equivalent
 4 23 positions:

4 24 \$ 577,628
 4 25 FTEs 15.60

General Fund appropriation to the Vocational Education Administration.

DETAIL: Maintains current level of funding.

4 26 3. BOARD OF EDUCATIONAL EXAMINERS

4 27 For salaries, support, maintenance, miscellaneous purposes,

General Fund appropriation to the Board of Educational Examiners.

4 28 and for not more than the following full-time equivalent
 4 29 positions:
 4 30 \$ 50,907
 4 31 FTEs 9.00

DETAIL: This is a decrease of \$153,249 and no change in FTE positions compared to the FY 2001 estimated net appropriation for a reduction to the base budget. It is anticipated that fee revenue will offset the decrease.

4 32 4. VOCATIONAL REHABILITATION SERVICES DIVISION
 4 33 a. For salaries, support, maintenance, miscellaneous
 4 34 purposes, and for not more than the following full-time
 4 35 equivalent positions:
 5 1 \$ 4,698,441
 5 2 FTEs 294.00

General Fund appropriation to the Vocational Rehabilitation Services Division of the Department of Education.

DETAIL: This is a decrease of \$283,943 and no change in FTE positions compared to the FY 2001 estimated net appropriation for a reduction to the base budget. The decrease will require greater reliance on soft match dollars to meet requirements for federal funding.

5 3 The division of vocational rehabilitation services shall
 5 4 seek funding from other sources, such as local funds, for
 5 5 purposes of matching the state's federal vocational
 5 6 rehabilitation allocation, as well as for matching other
 5 7 federal vocational rehabilitation funding that may become
 5 8 available.

Requires the Vocational Rehabilitation Services Division to seek other funds, such as local funds, for purposes of matching federal vocational rehabilitation funds. Also allows the Division to overmatch through local contracting in an effort to maximize federal funds.

DETAIL: It is expected that this language will allow the Division to fully match federal funds.

5 9 Except where prohibited under federal law, the division of
 5 10 vocational rehabilitation services of the department of
 5 11 education shall accept client assessments, or assessments of
 5 12 potential clients, performed by other agencies in order to
 5 13 reduce duplication of effort.

Requires the Division to accept client assessments from other agencies to reduce duplication of effort, except when prohibited by federal law.

5 14 Notwithstanding the full-time equivalent position limit
 5 15 established in this lettered paragraph, for the fiscal year
 5 16 ending June 30, 2002, if federal funding is received to pay
 5 17 the costs of additional employees for the vocational
 5 18 rehabilitation services division who would have duties
 5 19 relating to vocational rehabilitation services paid for

Requires the Vocational Rehabilitation Division to hire a maximum of 4.00 additional FTE positions, if federal funding is available to pay for the additional employees.

5 20 through federal funding, authorization to hire not more than
 5 21 4.00 additional full-time equivalent employees shall be
 5 22 provided, the full-time equivalent position limit shall be
 5 23 exceeded, and the additional employees shall be hired by the
 5 24 division.

5 25 b. For matching funds for programs to enable persons with
 5 26 severe physical or mental disabilities to function more
 5 27 independently, including salaries and support, and for not
 5 28 more than the following full-time equivalent positions:
 5 29 \$ 62,500
 5 30 FTEs 1.00

General Fund appropriation to the Independent Living Program.

DETAIL: This is a decrease of \$14,079 and no change in FTE positions compared to the FY 2001 estimated net appropriation for a reduction to the base budget.

5 31 The highest priority use for the moneys appropriated under
 5 32 this lettered paragraph shall be for programs that emphasize
 5 33 employment and assist persons with severe physical or mental
 5 34 disabilities to find and maintain employment to enable them to
 5 35 function more independently.

Requires the Independent Living Program to give the highest priority to programs that emphasize employment.

6 1 5. STATE LIBRARY
 6 2 a. For salaries, support, maintenance, miscellaneous
 6 3 purposes, and for not more than the following full-time
 6 4 equivalent positions:
 6 5 \$ 1,710,439
 6 6 FTEs 20.00

General Fund appropriation to the Department of Education for the State Library.

DETAIL: This is a decrease of \$1,461,599 and no change in FTE positions compared to the FY 2001 estimated net appropriation for a reduction to the base budget. The decrease includes the elimination of the Access Plus Program and the inclusion of the Open Access Program as a requirement of the Enrich Iowa Program.

6 7 b. For the enrich Iowa program:
 6 8 \$ 1,880,000

General Fund appropriation to the Enrich Iowa Program.

DETAIL: This is an increase of \$880,000 compared to the FY 2001 estimated net appropriation. The increase includes funds eliminated from the appropriation to the State Library that have been used to support the Open Access Program.

6 9 (1) Funds allocated for purposes of the enrich Iowa
6 10 program as provided in this lettered paragraph shall be
6 11 distributed by the division of libraries and information
6 12 services to provide support for Iowa's libraries. The
6 13 commission of libraries shall develop rules governing the
6 14 allocation of funds provided by the general assembly for the
6 15 enrich Iowa program to provide direct state assistance to
6 16 public libraries and to fund the open access and access plus
6 17 programs. Direct state assistance to eligible public
6 18 libraries is provided as an incentive to improve library
6 19 services and to reduce inequities among communities in the
6 20 delivery of library services based on recognized and adopted
6 21 performance measures. Funds distributed as direct state
6 22 assistance shall be distributed to eligible public libraries
6 23 that are in compliance with performance measures adopted by
6 24 rule by the commission of libraries. The funds allocated as
6 25 provided in this lettered paragraph shall not be used for the
6 26 costs of administration by the division. The amount of direct
6 27 state assistance distributed under the enrich Iowa program for
6 28 the fiscal year beginning July 1, 2001, shall not be lower
6 29 than the amount distributed under the enrich Iowa program for
6 30 the fiscal year commencing July 1, 2000. The amount of direct
6 31 state assistance distributed to each eligible public library
6 32 shall be based upon the following:
6 33 (a) The level of compliance by the eligible public library
6 34 with the performance measures adopted by the commission as
6 35 provided in this subparagraph.
7 1 (b) The number of people residing within an eligible
7 2 library's geographic service area for whom the library
7 3 provides services.
7 4 (c) The amount of other funding the eligible public
7 5 library received in the previous fiscal year for providing
7 6 services to rural residents and to contracting communities.
7 7 (2) Moneys received by a public library under this
7 8 lettered paragraph shall supplement, not supplant, any other
7 9 funding received by the library.

Specifies how the funds allocated for purposes of the Enrich Iowa Program shall be distributed by the Division of Libraries and Information Services to each eligible library. Requires the amount distributed to be based on the following:

1. Library's level of achievement.
2. Population within a library's established geographic local service area (population of city).
3. Funding received by the library from the county to serve rural residents or from other towns to serve those communities.

Provides or requires the following:

1. Money received by a public library under this paragraph to supplement, not supplant, any other funding received by the library.
2. Provides the definition of an eligible public library.
3. Requires each eligible public library to maintain a separate listing of payments received and expenditures made pursuant to this paragraph and to submit the listing annually to the Division of Library Services.
4. Requires the Division to submit a program evaluation report to the Governor and the General Assembly by January 15, 2002, detailing the uses and impacts of the funds allocated.
5. Requires a public library that receives Enrich Iowa Program funds have an Internet use policy in place which may or may not include Internet filtering.
6. Requires a public library to submit a report describing the library's Internet use efforts to the Division.
7. Requires a public library that receives Enrich Iowa Program funds to participate in the Open Access Program.

7 10 (3) For purposes of this section, "eligible public
7 11 library" means a public library that meets all of the
7 12 following requirements:
7 13 (a) Submits to the division all of the following:
7 14 (i) The report provided for under section 256.51,
7 15 subsection 1, paragraph "h".
7 16 (ii) An application and accreditation report, in a format
7 17 approved by the commission, that provides evidence of the
7 18 library's compliance with at least one level of the standards
7 19 established in accordance with section 256.51, subsection 1,
7 20 paragraph "k".
7 21 (iii) Any other application or report the division deems
7 22 necessary for the implementation of the enrich Iowa program.
7 23 (b) Participates in the library resource and information
7 24 sharing programs established by the state library.
7 25 (c) Is a public library established by city ordinance or a
7 26 county library as provided in chapter 336.
7 27 (4) Each eligible public library shall maintain a separate
7 28 listing within its budget for payments received and
7 29 expenditures made pursuant to this lettered paragraph, and
7 30 shall annually submit this listing to the division.
7 31 (5) By January 15, 2002, the division shall submit a
7 32 program evaluation report to the general assembly and the
7 33 governor detailing the uses and the impacts of funds allocated
7 34 under this lettered paragraph.
7 35 (6) A public library that receives funds in accordance
8 1 with this lettered paragraph shall have an internet use policy
8 2 in place, which may or may not include internet filtering.
8 3 The library shall submit a report describing the library's
8 4 internet use efforts to the division.
8 5 (7) A public library that receives funds in accordance
8 6 with this lettered paragraph shall provide open access, the
8 7 reciprocal borrowing program, as a service to its patrons, at
8 8 a reimbursement rate determined by the state library.

8 10	For state aid:	Regional Library System.
8 11	..... \$ 1,585,780	DETAIL: This is a decrease of \$101,220 compared to the FY 2001 estimated net appropriation for a reduction to the base budget.
8 12	7. PUBLIC BROADCASTING DIVISION	General Fund appropriation to the Department of Education for Iowa Public Television (IPTV).
8 13	For salaries, support, maintenance, capital expenditures,	
8 14	miscellaneous purposes, and for not more than the following	
8 15	full-time equivalent positions:	DETAIL: This is a decrease of \$651,973 and no change in FTE positions compared to the FY 2001 estimated net appropriation for a reduction to the base budget.
8 16	..... \$ 7,529,579	
8 17	..... FTEs 106.40	
8 18	8. VOCATIONAL EDUCATION TO SECONDARY SCHOOLS	General Fund appropriation to Vocational Education Aid to Secondary Schools.
8 19	For reimbursement for vocational education expenditures	
8 20	made by secondary schools:	DETAIL: Maintains current level of funding.
8 21	..... \$ 3,308,850	
8 22	Funds appropriated in this subsection shall be used for	Requires that the funds appropriated be used for reimbursement of vocational expenditures made by secondary schools to implement the standards set by Chapter 278 (SF 449 Vocational Education Act), 1989 Iowa Acts.
8 23	expenditures made by school districts to meet the standards	
8 24	set in sections 256.11, 258.4, and 260C.14 as a result of the	
8 25	enactment of 1989 Iowa Acts, chapter 278. Funds shall be used	
8 26	as reimbursement for vocational education expenditures made by	
8 27	secondary schools in the manner provided by the department of	
8 28	education for implementation of the standards set in 1989 Iowa	
8 29	Acts, chapter 278.	
8 30	9. SCHOOL FOOD SERVICE	General Fund appropriation to School Food Service.
8 31	For use as state matching funds for federal programs that	DETAIL: Maintains current level of funding.
8 32	shall be disbursed according to federal regulations, including	
8 33	salaries, support, maintenance, miscellaneous purposes, and	
8 34	for not more than the following full-time equivalent	
8 35	positions:	
9 1	..... \$ 2,716,859	

9 2 FTEs 14.00

9 3 10. IOWA EMPOWERMENT FUND

9 4 For deposit in the school ready children grants account of
9 5 the Iowa empowerment fund created in section 28.9:

9 6 \$ 14,664,000

General Fund appropriation for deposit in the School Ready Children Grants Account of the Iowa Empowerment Fund.

DETAIL: This is a decrease of \$936,000 compared to the FY 2001 estimated net appropriation.

9 7 a. From the moneys deposited in the school ready children
9 8 grants account for the fiscal year beginning July 1, 2001, and
9 9 ending June 30, 2002, not more than \$200,000 is allocated for
9 10 the community empowerment office and other technical
9 11 assistance activities. It is the intent of the general
9 12 assembly that regional technical assistance teams will be
9 13 established and will include staff from various agencies, as
9 14 appropriate, including the area education agencies, community
9 15 colleges, and the Iowa state university of science and
9 16 technology cooperative extension service in agriculture and
9 17 home economics. The Iowa empowerment board shall direct staff
9 18 to work with the advisory council to inventory technical
9 19 assistance needs. Funds allocated under this lettered
9 20 paragraph may be used by the Iowa empowerment board for the
9 21 purpose of skills development and support for ongoing training
9 22 of the regional technical assistance teams. However, funds
9 23 shall not be used for additional staff or for the
9 24 reimbursement of staff.

Specifies that, from the moneys deposited in the School Ready Children Grants Account for FY 2002, a maximum of \$200,000 is allocated for the Community Empowerment Office and other technical assistance activities. Specifies that it is the intent of the General Assembly that regional technical assistance teams will be established and will include staff from various appropriate agencies, including area education agencies, community colleges, and the Iowa State University Extension Service. Requires the State Empowerment Board to direct staff to work with the Advisory Council to inventory technical assistance needs. Specifies that the funds allocated under this paragraph may be used by the State Empowerment Board for the purpose of skills development and support for ongoing training of the regional technical assistance teams. Requires that the funds not be used for additional staff or for the reimbursement of staff.

9 25 b. The amount appropriated for school ready children
9 26 grants in this subsection shall be distributed for the fiscal
9 27 year beginning July 1, 2001, in the same proportion that the
9 28 annualized grant amount for each designated community
9 29 empowerment area in the previous fiscal year bears to the
9 30 adjusted total amount distributed for school ready children
9 31 grants in the previous fiscal year. The adjusted total amount
9 32 distributed shall be calculated by reflecting an annualized

Requires that School Ready Children Grants Account funds for FY 2002 be distributed in the same proportion that each Area's annualized grant amount for FY 2001 bears to the adjusted total amount distributed for FY 2001. The adjusted total distributed for FY 2001 is to be calculated by annualizing each Area's grant for that year.

9 33 grant amount for each community empowerment area that received
 9 34 a grant in that fiscal year.

9 35 c. As a condition of receiving funding appropriated in
 10 1 this subsection, each community empowerment area board shall
 10 2 report to the Iowa empowerment board progress on each of the
 10 3 state indicators approved by the state board, as well as
 10 4 progress on local indicators. The community empowerment area
 10 5 board must also submit a written plan amendment extending by
 10 6 one year the area's comprehensive school ready children grant
 10 7 plan developed for providing services for children from birth
 10 8 through five years of age and provide other information
 10 9 specified by the Iowa empowerment board. The amendment may
 10 10 also provide for changes in the programs and services provided
 10 11 under the plan. The Iowa empowerment board shall establish a
 10 12 submission deadline for the plan amendment that allows a
 10 13 reasonable period of time for preparation of the plan
 10 14 amendment and for review and approval or request for
 10 15 modification of the plan amendment by the Iowa empowerment
 10 16 board. In addition, the community empowerment board must
 10 17 continue to comply with reporting provisions and other
 10 18 requirements adopted by the Iowa empowerment board in
 10 19 implementing section 28.8.

Requires that, as a condition of receiving funding appropriated in this Subsection, each local empowerment board report to the State Empowerment Board progress on each of the State indicators approved by the Board, as well as progress on local indicators.

Requires that each local empowerment board submit a written plan amendment to extend the Area's service plan by one year and provide other information specified by the State Empowerment Board. The amendment may also provide for changes in programs and services provided under the plan. Requires the State Empowerment Board to establish a submission deadline for plan amendments, allowing a reasonable period of time for preparation of the amendments and the Board's approval process. Requires local empowerment boards to continue complying with reporting provisions and other requirements of the State Empowerment Board.

10 20 11. TEXTBOOKS OF NONPUBLIC SCHOOL PUPILS
 10 21 To provide funds for costs of providing textbooks to each
 10 22 resident pupil who attends a nonpublic school as authorized by
 10 23 section 301.1. The funding is limited to \$20 per pupil and
 10 24 shall not exceed the comparable services offered to resident
 10 25 public school pupils:
 10 26 \$ 611,000

General Fund appropriation to Textbooks of Nonpublic School Pupils.

DETAIL: This is a decrease of \$39,000 compared to the FY 2001 estimated net appropriation.

10 27 12. VOCATIONAL AGRICULTURE YOUTH ORGANIZATION
 10 28 To assist a vocational agriculture youth organization

General Fund appropriation to a Vocational Agriculture Youth Organization and other youth activities.

10 29 sponsored by the schools to support the foundation established
 10 30 by that vocational agriculture youth organization and for
 10 31 other youth activities:
 10 32 \$ 88,736

DETAIL: This is a decrease of \$5,664 compared to the FY 2001 estimated net appropriation.

The Department of Education is expected to allocate the FY 2002 funds as follows:

1. \$47,141 to the Iowa Future Farmers of America Foundation, a decrease of \$3,009 compared to the allocation for FY 2001.
2. \$28,200 to the Iowa Family, Career and Community Leaders of America Association, a decrease of \$1,800 compared to the allocation for FY 2001.
3. \$13,395 to the Iowa High School Rodeo Association, a decrease of \$855 compared to the allocation for FY 2001.

10 33 13. CONNECTING EDUCATION AND WORKFORCE DEVELOPMENT
 10 34 For purposes of providing support to statewide school-to-
 10 35 work implementation through professional development
 11 1 opportunities, employability skill revalidation, partnership
 11 2 capacity building, connecting to the department of workforce
 11 3 development's making connections system implementation, and
 11 4 the integration of academic and vocational education, and for
 11 5 not more than the following full-time equivalent positions:
 11 6 \$ 197,400
 11 7 FTEs 2.50

General Fund appropriation for Statewide school-to-work implementation to connect education and workforce development.

DETAIL: This is a decrease of \$12,600 and an increase of 0.50 FTE position compared to the FY 2001 estimated net appropriation.

11 8 14. COMMUNITY COLLEGES
 11 9 For general state financial aid, including general
 11 10 financial aid to merged areas in lieu of personal property tax
 11 11 replacement payments, to merged areas as defined in section
 11 12 260C.2, for vocational education programs in accordance with
 11 13 chapters 258 and 260C:
 11 14 \$142,722,759

General Fund appropriation to community colleges.

DETAIL: This is a decrease of \$4,854,644 compared to the FY 2001 estimated net appropriation, for a 3.29% general reduction.

11 15 The funds appropriated in this subsection shall be

Specifies allocations to the community colleges. The decrease in the

11 16	allocated as follows:	appropriation results in a 3.29% decrease to each college compared to the FY 2001 allocations.
11 17	a. Merged Area I \$ 6,849,351	
11 18	b. Merged Area II \$ 8,045,485	
11 19	c. Merged Area III \$ 7,474,072	
11 20	d. Merged Area IV \$ 3,653,168	
11 21	e. Merged Area V \$ 7,642,878	
11 22	f. Merged Area VI \$ 7,080,981	
11 23	g. Merged Area VII \$ 10,216,915	
11 24	h. Merged Area IX \$ 12,566,066	
11 25	i. Merged Area X \$ 19,720,863	
11 26	j. Merged Area XI \$ 20,930,929	
11 27	k. Merged Area XII \$ 8,246,174	
11 28	l. Merged Area XIII \$ 8,479,556	
11 29	m. Merged Area XIV \$ 3,696,728	
11 30	n. Merged Area XV \$ 11,632,302	
11 31	o. Merged Area XVI \$ 6,487,291	
11 32	Sec. 7. BOARD OF EDUCATIONAL EXAMINERS LICENSING FEES.	
11 33	Notwithstanding section 272.10, up to 85 percent of any funds	CODE: Permits the Board of Educational Examiners to retain up to 85.00% of increased revenues resulting from license fee increases for purposes of Board duties. This provision is effective for fee increases approved after July 1, 1997.
11 34	received annually resulting from an increase in fees approved	
11 35	and implemented for licensing by the state board of	
12 1	educational examiners after July 1, 1997, shall be available	
12 2	for the fiscal year beginning July 1, 2001, to the state board	DETAIL: Most license fees have been increased from \$25 to \$50 since July 1, 1997. A new paraeducator license and a new behind-the-wheel endorsement have also been established. Total fee revenue of \$780,000 is anticipated in FY 2002, an increase of \$122,000 over budgeted FY 2001 fee revenue.
12 3	for purposes related to the state board's duties, including,	
12 4	but not limited to, additional full-time equivalent positions.	
12 5	The director of revenue and finance shall draw warrants upon	
12 6	the treasurer of state from the funds appropriated as provided	
12 7	in this section and shall make the funds resulting from the	
12 8	increase in fees available during the fiscal year to the state	
12 9	board on a monthly basis.	
12 10	STATE BOARD OF REGENTS	
12 11	Sec. 8. There is appropriated from the general fund of the	

12 12 state to the state board of regents for the fiscal year
 12 13 beginning July 1, 2001, and ending June 30, 2002, the
 12 14 following amounts, or so much thereof as may be necessary, to
 12 15 be used for the purposes designated:

12 16 1. OFFICE OF STATE BOARD OF REGENTS
 12 17 a. For salaries, support, maintenance, miscellaneous
 12 18 purposes, and for not more than the following full-time
 12 19 equivalent positions:
 12 20 \$ 1,242,055
 12 21 FTEs 16.00

General Fund appropriation to the Board of Regents for the operation of the Board Office.

DETAIL: This is a decrease of \$79,280 and an increase of 0.37 FTE position compared to the FY 2001 estimated net appropriation. The FTE position is to adjust for expected staffing level.

12 22 The state board of regents, the department of management,
 12 23 and the legislative fiscal bureau shall cooperate to determine
 12 24 and agree upon, by November 15, 2001, the amount that needs to
 12 25 be appropriated for tuition replacement for the fiscal year
 12 26 beginning July 1, 2002.

Requires the Board of Regents, the Department of Management, and the Legislative Fiscal Bureau (LFB) to agree upon the FY 2002 Tuition Replacement appropriation by November 15, 2001.

12 27 The state board of regents shall submit a monthly financial
 12 28 report in a format agreed upon by the state board of regents
 12 29 office and the legislative fiscal bureau.

Requires the Board of Regents to issue a monthly financial report.

12 30 b. For allocation by the state board of regents to the
 12 31 state university of iowa, the iowa state university of science
 12 32 and technology, and the university of northern iowa to
 12 33 reimburse the institutions for deficiencies in their operating
 12 34 funds resulting from the pledging of tuitions, student fees
 12 35 and charges, and institutional income to finance the cost of
 13 1 providing academic and administrative buildings and facilities
 13 2 and utility services at the institutions:
 13 3 \$ 26,681,714

General Fund appropriation to the Board of Regents for tuition replacement.

DETAIL: This is a decrease of \$1,493,140 compared to the FY 2001 estimated net appropriation. This appropriation reimburses the universities for principal and interest payments on Academic Revenue Bonds. This reduction is due to a decrease in the regularly scheduled bond and interest payments (\$818,140) and estimated savings (\$675,000) due to an interest rate reduction on bonds scheduled to be recalled and refunded at the April 2001 Board meeting.

13 4 c. For funds to be allocated to the southwest iowa

General Fund appropriation to the Board of Regents for the

13 5 graduate studies center:		Southwest Iowa Graduate Studies Center located at the Iowa School for the Deaf in Council Bluffs.
13 6	\$ 110,493	DETAIL: This is a decrease of \$7,053 compared to the FY 2001 estimated net appropriation.
13 7 d. For funds to be allocated to the siouxland interstate		General Fund appropriation to the Board of Regents for the Tristate Graduate Center located at Sioux City.
13 8 metropolitan planning council for the tristate graduate center		
13 9 under section 262.9, subsection 21:		DETAIL: This is a decrease of \$5,156 compared to the FY 2001 estimated net appropriation.
13 10	\$ 80,780	
13 11 e. For funds to be allocated to the quad-cities graduate		General Fund appropriation to the Board of Regents for the Quad-Cities Graduate Studies Center located at Rock Island, Illinois.
13 12 studies center:		DETAIL: This is a decrease of \$10,541 compared to the FY 2001 estimated net appropriation.
13 13	\$ 165,145	
13 14 2. STATE UNIVERSITY OF IOWA		
13 15 a. General university, including lakeside laboratory		General Fund appropriation to the University of Iowa (SUI) general university budget.
13 16 For salaries, support, maintenance, equipment,		
13 17 miscellaneous purposes, and for not more than the following		DETAIL: This is a decrease of \$14,712,670 and no change in FTE positions compared to the FY 2001 estimated net appropriation.
13 18 full-time equivalent positions:		
13 19	\$241,123,493	
13 20	FTEs 4,055.62	
13 21 It is the intent of the general assembly that the		Specifies that it is the intent of the General Assembly that the SUI continue progress on the School of Public Health and the Public Health Initiative, and permits up to \$2,100,000 be used for these purposes.
13 22 university continue progress on the school of public health		
13 23 and the public health initiative for the purposes of		
13 24 establishing an accredited school of public health and for		
13 25 funding an initiative for the health and independence of		
13 26 elderly lowans. From the funds appropriated in this lettered		

13 27 paragraph, the university may use up to \$2,100,000 for the
13 28 school of public health and the public health initiative.

13 29 b. University hospitals
13 30 For salaries, support, maintenance, equipment, and
13 31 miscellaneous purposes and for medical and surgical treatment
13 32 of indigent patients as provided in chapter 255, for medical
13 33 education, and for not more than the following full-time
13 34 equivalent positions:
13 35 \$ 31,057,743
14 1 FTEs 5,485.57

General Fund appropriation to the SUI for the University of Iowa Hospitals and Clinics Indigent Care Program.

DETAIL: This is a decrease of \$1,982,409 and no change in FTE positions compared to the FY 2001 estimated net appropriation.

14 2 The university of Iowa hospitals and clinics shall, within
14 3 the context of chapter 255 and when medically appropriate,
14 4 make reasonable efforts to extend the university of Iowa
14 5 hospitals and clinics' use of home telemedicine and other
14 6 technologies to reduce the frequency of visits to the hospital
14 7 required by indigent patients. The university of Iowa
14 8 hospitals and clinics shall submit a report to the general
14 9 assembly and the legislative fiscal bureau by January 15,
14 10 2002, describing its use of these technologies to accomplish
14 11 this purpose.

Requires the University of Iowa Hospitals and Clinics to make reasonable efforts to use technology to provide care to indigent patients in a manner that reduces patient travel to Iowa City. Requires the University of Iowa Hospitals and Clinics to submit a report to the General Assembly and the LFB by January 15, 2002, describing the use of technologies to reduce travel as specified.

14 12 The university of Iowa hospitals and clinics shall submit
14 13 quarterly a report regarding the portion of the appropriation
14 14 in this lettered paragraph expended on medical education. The
14 15 report shall be submitted in a format jointly developed by the
14 16 university of Iowa hospitals and clinics, the legislative
14 17 fiscal bureau, and the department of management, and shall
14 18 delineate the expenditures and purposes of the funds.

Requires the University of Iowa Hospitals and Clinics to submit a quarterly report regarding the expenditures for medical education from the Indigent Care appropriation.

14 19 Funds appropriated in this lettered paragraph shall not be
14 20 used to perform abortions except medically necessary

Requires that only medically necessary abortions be performed on patients served by the Indigent Patient Care Program.

14 21 abortions, and shall not be used to operate the early
14 22 termination of pregnancy clinic except for the performance of
14 23 medically necessary abortions. For the purpose of this
14 24 lettered paragraph, an abortion is the purposeful interruption
14 25 of pregnancy with the intention other than to produce a live-
14 26 born infant or to remove a dead fetus, and a medically
14 27 necessary abortion is one performed under one of the following
14 28 conditions:
14 29 (1) The attending physician certifies that continuing the
14 30 pregnancy would endanger the life of the pregnant woman.
14 31 (2) The attending physician certifies that the fetus is
14 32 physically deformed, mentally deficient, or afflicted with a
14 33 congenital illness.
14 34 (3) The pregnancy is the result of a rape which is
14 35 reported within 45 days of the incident to a law enforcement
15 1 agency or public or private health agency which may include a
15 2 family physician.
15 3 (4) The pregnancy is the result of incest which is
15 4 reported within 150 days of the incident to a law enforcement
15 5 agency or public or private health agency which may include a
15 6 family physician.
15 7 (5) The abortion is a spontaneous abortion, commonly known
15 8 as a miscarriage, wherein not all of the products of
15 9 conception are expelled.

15 10 The total quota allocated to the counties for indigent
15 11 patients for the fiscal year beginning July 1, 2001, shall not
15 12 be lower than the total quota allocated to the counties for
15 13 the fiscal year commencing July 1, 1998. The total quota
15 14 shall be allocated among the counties on the basis of the 2000
15 15 census pursuant to section 255.16.

Requires the per county quota for indigent care in FY 2002 reflect the changes in population data from the 2000 Census.

15 16 c. Psychiatric hospital
15 17 For salaries, support, maintenance, equipment,
15 18 miscellaneous purposes, for the care, treatment, and

General Fund appropriation to the SUI for the Psychiatric Hospital.

DETAIL: This is a decrease of \$504,691 and no change in FTE

PG LN

Senate File 535

Explanation

15 19 maintenance of committed and voluntary public patients, and
15 20 for not more than the following full-time equivalent
15 21 positions:
15 22 \$ 7,906,831
15 23 FTEs 273.19

positions compared to the FY 2001 estimated net appropriation.

15 24 d. Center for disabilities and development
15 25 For salaries, support, maintenance, miscellaneous purposes,
15 26 and for not more than the following full-time equivalent
15 27 positions:
15 28 \$ 7,038,688
15 29 FTEs 148.91

General Fund appropriation to the SUI for the Center for Disabilities and Development (formerly called the Hospital-School).

DETAIL: This is a decrease of \$449,278 and no change in FTE positions compared to the FY 2001 estimated net appropriation.

15 30 From the funds appropriated in this lettered paragraph,
15 31 \$200,000 shall be allocated for purposes of the creative
15 32 employment options program.

Requires \$200,000 of the funds appropriated to the SUI Center for Disabilities and Development (formerly Hospital-School) to be allocated to the Creative Employment Options Program.

15 33 e. Oakdale campus
15 34 For salaries, support, maintenance, miscellaneous purposes,
15 35 and for not more than the following full-time equivalent
16 1 positions:
16 2 \$ 3,015,377
16 3 FTEs 43.25

General Fund appropriation to the SUI for the Oakdale Campus.

DETAIL: This is a decrease of \$192,471 and no change in FTE positions compared to the FY 2001 estimated net appropriation.

16 4 f. State hygienic laboratory
16 5 For salaries, support, maintenance, miscellaneous purposes,
16 6 and for not more than the following full-time equivalent
16 7 positions:
16 8 \$ 3,950,935
16 9 FTEs 102.49

General Fund appropriation to the SUI for the State Hygienic Laboratory.

DETAIL: This is a decrease of \$252,187 and no change in FTE positions compared to the FY 2001 estimated net appropriation.

16 10 g. Family practice program

General Fund appropriation to the SUI for the Family Practice Program.

16 11 For allocation by the dean of the college of medicine, with
 16 12 approval of the advisory board, to qualified participants, to
 16 13 carry out chapter 148D for the family practice program,
 16 14 including salaries and support, and for not more than the
 16 15 following full-time equivalent positions:
 16 16 \$ 2,312,781
 16 17 FTEs 192.40

DETAIL: This is a decrease of \$147,624 and no change in FTE positions compared to the FY 2001 estimated net appropriation.

16 18 h. Child health care services
 16 19 For specialized child health care services, including
 16 20 childhood cancer diagnostic and treatment network programs,
 16 21 rural comprehensive care for hemophilia patients, and the Iowa
 16 22 high-risk infant follow-up program, including salaries and
 16 23 support, and for not more than the following full-time
 16 24 equivalent positions:
 16 25 \$ 648,497
 16 26 FTEs 63.27

General Fund appropriation to the SUI for Specialized Child Health Care Services.

DETAIL: This is a decrease of \$41,393 and no change in FTE positions compared to the FY 2001 estimated net appropriation.

16 27 i. Statewide cancer registry
 16 28 For the statewide cancer registry, and for not more than
 16 29 the following full-time equivalent positions:
 16 30 \$ 203,991
 16 31 FTEs 2.40

General Fund appropriation to the SUI for the Statewide Cancer Registry.

DETAIL: This is a decrease of \$13,021 and no change in FTE positions compared to the FY 2001 estimated net appropriation.

16 32 j. Substance abuse consortium
 16 33 For funds to be allocated to the Iowa consortium for
 16 34 substance abuse research and evaluation, and for not more than
 16 35 the following full-time equivalent positions:
 17 1 \$ 72,649
 17 2 FTEs 1.50

General Fund appropriation to the SUI for the Substance Abuse Consortium.

DETAIL: This is a decrease of \$4,637 and no change in FTE positions compared to the FY 2001 estimated net appropriation.

17 3 k. Center for biocatalysis
 17 4 For the center for biocatalysis, and for not more than the
 17 5 following full-time equivalent positions:

General Fund appropriation to the SUI for the Center for Biocatalysis.

DETAIL: This is a decrease of \$65,092 and no change in FTE

PG LN	Senate File 535	Explanation
17 6	..... \$ 1,019,779	positions compared to the FY 2001 estimated net appropriation.
17 7	..... FTEs 5.20	
17 8	I. Primary health care initiative	General Fund appropriation to the SUI Primary Health Care Initiative.
17 9	For the primary health care initiative in the college of	
17 10	medicine and for not more than the following full-time	DETAIL: This is a decrease of \$55,018 and no change in FTE positions compared to the FY 2001 estimated net appropriation.
17 11	equivalent positions:	
17 12	..... \$ 861,956	
17 13	..... FTEs 7.75	
17 14	From the funds appropriated in this lettered paragraph,	Requires \$330,000 of the Primary Health Care Initiative appropriation be allocated to the Department of Family Practice at the College of Medicine.
17 15	\$330,000 shall be allocated to the department of family	
17 16	practice at the state university of Iowa college of medicine	
17 17	for family practice faculty and support staff.	
17 18	m. Birth defects registry	General Fund appropriation to the SUI for the Birth Defects Registry.
17 19	For the birth defects registry and for not more than the	
17 20	following full-time equivalent positions:	DETAIL: This is a decrease of \$3,196 and no change in FTE positions compared to the FY 2001 estimated net appropriation.
17 21	..... \$ 50,070	
17 22	..... FTEs 1.30	
17 23	3. IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY	
17 24	a. General university	General Fund appropriation to Iowa State University (ISU) for the general operating budget.
17 25	For salaries, support, maintenance, equipment,	
17 26	miscellaneous purposes, and for not more than the following	DETAIL: This is a decrease of \$11,752,539 and an increase of 39.98 FTE positions compared to the FY 2001 estimated net appropriation. The additional FTE positions relate to the Plant Science Center.
17 27	full-time equivalent positions:	
17 28	..... \$190,789,770	
17 29	..... FTEs 3,647.42	
17 30	It is the intent of the general assembly that the	Specifies that it is the intent of the General Assembly that ISU continue to make progress on the Plant Science Center and permits up to \$4,670,000 be expended for this purpose.
17 31	university continue progress on the center for excellence in	

17 32 fundamental plant sciences. From the funds appropriated in
 17 33 this lettered paragraph, the university may use up to
 17 34 \$4,670,000 for the center for excellence in fundamental plant
 17 35 sciences.

18 1 The general assembly declares that it is possible that a
 18 2 few large companies may be able to control all levels of the
 18 3 food chain, including production, because these companies own
 18 4 the genetics needed to participate in the food system of the
 18 5 future, and finds this possibility to be a major threat to the
 18 6 independence and profitability of Iowa's agricultural
 18 7 producers. To ensure public ownership of plant genetic
 18 8 material, all rights to the research products developed by the
 18 9 Iowa state university of science and technology's botany
 18 10 institute using state-appropriated funds will be made
 18 11 available to the extent practicable for commercialization, for
 18 12 the benefit of all Iowans, including Iowa's agricultural
 18 13 producers, through a public process which normally involves
 18 14 nonexclusive licensing of genes and germplasm.

Specifies that the General Assembly acknowledges that public research at the ISU Plant Science Center is necessary and should be partially funded by the State in order to ensure public ownership of plant genetic material. Public ownership will allow research to be shared with Iowa's agricultural producers.

18 15 b. Agricultural experiment station
 18 16 For salaries, support, maintenance, miscellaneous purposes,
 18 17 and for not more than the following full-time equivalent
 18 18 positions:
 18 19 \$ 34,807,820
 18 20 FTEs 546.98

General Fund appropriation to ISU for the Agricultural Experiment Station.

DETAIL: This is a decrease of \$2,221,776 and no change in FTE positions compared to the FY 2001 estimated net appropriation.

18 21 c. Cooperative extension service in agriculture and home
 18 22 economics
 18 23 For salaries, support, maintenance, miscellaneous purposes,
 18 24 and for not more than the following full-time equivalent
 18 25 positions:
 18 26 \$ 21,983,099
 18 27 FTEs 431.20

General Fund appropriation to ISU for the Cooperative Extension Service.

DETAIL: This is a decrease of \$1,403,177 and an increase of 0.29 FTE position compared to the FY 2001 estimated net appropriation. The FTE position is to adjust total FTEs to the expected staffing level.

18 28	d. Leopold center	General Fund appropriation to ISU for the Leopold Center.
18 29	For agricultural research grants at Iowa state university	
18 30	under section 266.39B, and for not more than the following	DETAIL: This is a decrease of \$34,791 and no change in FTE
18 31	full-time equivalent positions:	positions compared to the FY 2001 estimated net appropriation.
18 32	..... \$ 545,052	
18 33	..... FTEs 11.25	
18 34	e. Livestock disease research	General Fund appropriation to ISU for Livestock Disease Research.
18 35	For deposit in and the use of the livestock disease	
19 1	research fund under section 267.8, and for not more than the	DETAIL: This is a decrease of \$16,786 and a decrease of 0.01 FTE
19 2	following full-time equivalent positions:	position compared to the FY 2001 estimated net appropriation. The
19 3	..... \$ 262,987	FTE position is to adjust total FTE positions for expected staffing
19 4	..... FTEs 3.16	levels.
19 5	4. UNIVERSITY OF NORTHERN IOWA	
19 6	a. General university	General Fund appropriation to the University of Northern Iowa (UNI)
19 7	For salaries, support, maintenance, equipment,	for the general operating budget.
19 8	miscellaneous purposes, and for not more than the following	
19 9	full-time equivalent positions:	DETAIL: This is a decrease of \$5,188,606 and no change in FTE
19 10	..... \$ 85,454,825	positions compared to the FY 2001 estimated net appropriation.
19 11	..... FTEs 1,454.35	
19 12	It is the intent of the general assembly that the	Specifies that it is the intent of the General Assembly that the UNI
19 13	university continue progress on the implementation of a	continue to make progress to implement the Masters in Social Work
19 14	masters in social work program. From the funds appropriated	Program, and permits up to \$450,000 of the funds appropriated for
19 15	in this lettered paragraph, the university may use up to	general university to be used for this purpose. Also permits up to
19 16	\$450,000 for the implementation of the masters in social work	\$200,000 of the funds appropriated be expended for the Iowa Office
19 17	program, up to \$100,000 for the roadside vegetation project,	of Staff Development to assist teachers attempting to achieve national
19 18	and up to \$200,000 for the Iowa office for staff development.	certification and \$100,000 for a roadside vegetation project.
19 19	b. Recycling and reuse center	General Fund appropriation to the UNI for the Recycle and Reuse
		Center.

19 20 For purposes of the recycling and reuse center, and for not
 19 21 more than the following full-time equivalent positions:
 19 22 \$ 236,649
 19 23 FTEs 1.50

DETAIL: This is a decrease of \$15,105 and no change in FTE positions compared to the FY 2001 estimated net appropriation.

19 24 5. STATE SCHOOL FOR THE DEAF
 19 25 For salaries, support, maintenance, miscellaneous purposes,
 19 26 and for not more than the following full-time equivalent
 19 27 positions:
 19 28 \$ 7,695,239
 19 29 FTEs 126.60

General Fund appropriation to the State School for the Deaf.

DETAIL: This is a decrease of \$482,769 and an increase of 0.81 FTE position compared to the FY 2001 estimated net appropriation. The change in FTE positions is to adjust total FTE positions to expected staffing levels.

19 30 6. IOWA BRAILLE AND SIGHT SAVING SCHOOL
 19 31 For salaries, support, maintenance, miscellaneous purposes,
 19 32 and for not more than the following full-time equivalent
 19 33 positions:
 19 34 \$ 4,298,696
 19 35 FTEs 89.00

General Fund appropriation to the Iowa Braille and Sight Saving School.

DETAIL: This is a decrease of \$269,683 and an increase of 9.83 FTE positions compared to the FY 2001 estimated net appropriation. The change in FTE positions is to adjust total FTE positions to expected staffing levels.

20 1 7. TUITION AND TRANSPORTATION COSTS
 20 2 For payment to local school boards for the tuition and
 20 3 transportation costs of students residing in the Iowa braille
 20 4 and sight saving school and the state school for the deaf
 20 5 pursuant to section 262.43 and for payment of certain clothing
 20 6 and transportation costs for students at these schools
 20 7 pursuant to section 270.5:
 20 8 \$ 15,941

General Fund appropriation for tuition and transportation costs of certain students attending the Iowa School for the Deaf and the Iowa Braille and Sight Saving School.

DETAIL: This is a decrease of \$1,000 compared to the FY 2001 estimated net appropriation. This appropriation funds the property tax portion of the school aid amount and transportation costs for children of employees living on the property owned by the Iowa School for the Deaf that attend public school.

20 9 Sec. 9. MEDICAL ASSISTANCE -- SUPPLEMENTAL AMOUNTS. For
 20 10 the fiscal year beginning July 1, 2001, and ending June 30,
 20 11 2002, the department of human services shall continue the
 20 12 supplemental disproportionate share and a supplemental

Specifies procedures for the SUI and the DHS regarding the Supplemental Disproportionate Share Payment System permitted by the federal government. The process permits the appropriation for the Indigent Care Program and the Indirect Medical Education Adjustment to draw additional federal moneys from Medicaid.

20 13 indirect medical education adjustment applicable to state-
20 14 owned acute care hospitals with more than 500 beds and shall
20 15 reimburse qualifying hospitals pursuant to that adjustment
20 16 with a supplemental amount for services provided medical
20 17 assistance recipients. The adjustment shall generate
20 18 supplemental payments intended to equal the state
20 19 appropriation made to a qualifying hospital for treatment of
20 20 indigent patients as provided in chapter 255. To the extent
20 21 of the supplemental payments, a qualifying hospital shall,
20 22 after receipt of the funds, transfer to the department of
20 23 human services an amount equal to the actual supplemental
20 24 payments that were made in that month. The aggregate amounts
20 25 for the fiscal year shall not exceed the state appropriation
20 26 made to the qualifying hospital for treatment of indigent
20 27 patients as provided in chapter 255. The department of human
20 28 services shall deposit these funds in the department's medical
20 29 assistance account. To the extent that state funds
20 30 appropriated to a qualifying hospital for the treatment of
20 31 indigent patients as provided in chapter 255 have been
20 32 transferred to the department of human services as a result of
20 33 these supplemental payments made to the qualifying hospital,
20 34 the department shall not, directly or indirectly, recoup the
20 35 supplemental payments made to a qualifying hospital for any
21 1 reason, unless an equivalent amount of the funds transferred
21 2 to the department of human services by a qualifying hospital
21 3 pursuant to this provision is transferred to the qualifying
21 4 hospital by the department.
21 5 If the state supplemental amount allotted to the state of
21 6 Iowa for the federal fiscal year beginning October 1, 2001,
21 7 and ending September 30, 2002, pursuant to section 1923(f)(3)
21 8 of the federal Social Security Act, as amended, or pursuant to
21 9 federal payments for indirect medical education is greater
21 10 than the amount necessary to fund the federal share of the
21 11 supplemental payments specified in the preceding paragraph,
21 12 the department of human services shall increase the
21 13 supplemental disproportionate share or supplemental indirect
21 14 medical education adjustment by the lesser of the amount

DETAIL: This language allows federal receipts to be deposited directly into the DHS Medical Assistance account rather than being deposited into the General Fund. This language allows the appropriation to the DHS for Medical Assistance to be reduced by approximately \$24,400,000 for FY 2002, as these funds will be deposited directly to the DHS by the federal government. This is an accounting transaction only and does not change the amount of federal receipts or State expenditures for Medical Assistance.

21 15 necessary to utilize fully the state supplemental amount or
21 16 the amount of state funds appropriated to the state university
21 17 of Iowa general education fund and allocated to the university
21 18 for the college of medicine. The state university of Iowa
21 19 shall transfer from the allocation for the college of medicine
21 20 to the department of human services, on a monthly basis, an
21 21 amount equal to the additional supplemental payments made
21 22 during the previous month pursuant to this paragraph. A
21 23 qualifying hospital receiving supplemental payments pursuant
21 24 to this paragraph that are greater than the state
21 25 appropriation made to the qualifying hospital for treatment of
21 26 indigent patients as provided in chapter 255 shall be
21 27 obligated as a condition of its participation in the medical
21 28 assistance program to transfer to the state university of Iowa
21 29 general education fund on a monthly basis an amount equal to
21 30 the funds transferred by the state university of Iowa to the
21 31 department of human services. To the extent that state funds
21 32 appropriated to the state university of Iowa and allocated to
21 33 the college of medicine have been transferred to the
21 34 department of human services as a result of these supplemental
21 35 payments made to the qualifying hospital, the department shall
22 1 not, directly or indirectly, recoup these supplemental
22 2 payments made to a qualifying hospital for any reason, unless
22 3 an equivalent amount of the funds transferred to the
22 4 department of human services by the state university of Iowa
22 5 pursuant to this paragraph is transferred to the qualifying
22 6 hospital by the department.
22 7 Continuation of the supplemental disproportionate share and
22 8 supplemental indirect medical education adjustment shall
22 9 preserve the funds available to the university hospital for
22 10 medical and surgical treatment of indigent patients as
22 11 provided in chapter 255 and to the state university of Iowa
22 12 for educational purposes at the same level as provided by the
22 13 state funds initially appropriated for that purpose.
22 14 The department of human services shall, in any compilation
22 15 of data or other report distributed to the public concerning
22 16 payments to providers under the medical assistance program,

22 17 set forth reimbursements to a qualifying hospital through the
22 18 supplemental disproportionate share and supplemental indirect
22 19 medical education adjustment as a separate item and shall not
22 20 include such payments in the amounts otherwise reported as the
22 21 reimbursement to a qualifying hospital for services to medical
22 22 assistance recipients.
22 23 For purposes of this section, "supplemental payment" means
22 24 a supplemental payment amount paid for medical assistance to a
22 25 hospital qualifying for that payment under this section.

22 26 Sec. 10. For the fiscal year beginning July 1, 2001, and
22 27 ending June 30, 2002, the state board of regents may use
22 28 notes, bonds, or other evidences of indebtedness issued under
22 29 section 262.48 to finance projects that will result in energy
22 30 cost savings in an amount that will cause the state board to
22 31 recover the cost of the projects within an average of six
22 32 years.

Permits the Board of Regents to use indebtedness to finance projects for energy cost savings if the cost of the projects can be recovered within an average of six years.

22 33 Sec. 11. Notwithstanding section 270.7, the department of
22 34 revenue and finance shall pay the state school for the deaf
22 35 and the Iowa braille and sight saving school the moneys
23 1 collected from the counties during the fiscal year beginning
23 2 July 1, 2001, for expenses relating to prescription drug costs
23 3 for students attending the state school for the deaf and the
23 4 Iowa braille and sight saving school.

CODE: Requires the Department of Revenue and Finance to pay funds collected from counties to the School for the Deaf and the Iowa Braille and Sight Saving School for prescription drug costs of the students attending these Schools.

23 5 Sec. 12. Section 256.9, subsection 46, Code 2001, is
23 6 amended by striking the subsection.

CODE: Eliminates the Family Resource Center Pilot Project.

DETAIL: The FY 2001 General Fund appropriation of \$90,000 supported three Family Resource Centers located in the Central Decatur, Oelwein, and Iowa City school districts. Funding was provided on a pilot project basis and is being eliminated for FY 2002.

23 7 Sec. 13. Section 260C.14, Code 2001, is amended by adding

CODE: Requires community colleges to obtain authorization from the

23 8 the following new subsection:
23 9 NEW SUBSECTION. 21. Obtain authorization from the state
23 10 board of education prior to entering into any agreement or
23 11 contract for the sale of a radio broadcast license or station
23 12 owned by the community college. The state board shall also
23 13 determine whether state moneys were used to purchase, acquire,
23 14 or support the radio broadcast station or license and, if
23 15 state moneys were used, the board of directors shall also seek
23 16 the prior approval of the executive council. Notwithstanding
23 17 any provision of law to the contrary that may grant authority
23 18 to sell an asset, the board of directors of a community
23 19 college shall not sell, encumber, or transfer the ownership of
23 20 a radio broadcast license or station except as provided in
23 21 this subsection.

State Board of Education before entering into any agreement or contract for the sale of a radio broadcast license or station owned by the college.

23 22 Sec. 14. Section 261.25, subsections 1 through 3, Code
23 23 2001, are amended to read as follows:

23 24 1. There is appropriated from the general fund of the
23 25 state to the commission for each fiscal year the sum of ~~forty-~~
23 26 ~~eight forty-six~~ million ~~eight three~~ hundred ~~thirty fifty~~
23 27 thousand ~~seventy-five~~ two hundred seventy-one dollars for
23 28 tuition grants.

CODE: General Fund appropriation of \$46,350,271 for the Tuition Grant Program.

DETAIL: This is a decrease of \$2,479,805 compared to the FY 2001 estimated net appropriation. This level of funding will decrease the average grant from \$3,307 to \$3,139 for 14,765 students (assumes same number of students as FY 2001). The maximum grant for FY 2001 and FY 2002 is \$4,000.

23 29 2. There is appropriated from the general fund of the
23 30 state to the commission for each fiscal year the sum of four
23 31 hundred ~~ninety-eight~~ sixty-eight thousand ~~five six~~ hundred
23 32 ~~forty twenty-eight~~ dollars for scholarships.

CODE: General Fund appropriation of \$468,628 for the Scholarship Program (State of Iowa Scholar Program).

DETAIL: This is a decrease of \$29,912 compared to the FY 2001 estimated net appropriation. This Program provides a \$400 scholastic award to approximately 1,246 Iowa college freshmen. This level of funding will decrease the average award from \$400 to \$376 (assumes same number of students as FY 2001).

23 33 3. There is appropriated from the general fund of the
 23 34 state to the commission for each fiscal year the sum of two
 23 35 million ~~four three hundred eighty-two~~ thirty-three thousand
 24 1 four hundred fifty-six dollars for vocational-technical
 24 2 tuition grants.

CODE: General Fund appropriation of \$2,333,456 for the Vocational-Technical Tuition Grant Program.

DETAIL: This is a decrease of \$148,944 compared to the FY 2001 estimated net appropriation. This level of funding will decrease the average grant from \$423 to \$397 for 5,875 students (assumes same number of students as FY 2001).

24 3 Sec. 15. Section 262.7, subsection 7, Code 2001, is
 24 4 amended to read as follows:
 24 5 7. The ~~state hospital school~~ university of Iowa hospitals
 24 6 and clinic's center for disabilities and development.

CODE: Changes the name of the State-Hospital School at the University of Iowa to the Center for Disabilities and Development.

24 7 Sec. 16. Section 262.9, Code 2001, is amended by adding
 24 8 the following new subsection:
 24 9 NEW SUBSECTION. 30. Obtain authorization from the
 24 10 executive council prior to entering into any agreement or
 24 11 contract for the sale of a radio broadcast license or station
 24 12 owned by an institution of higher learning. Notwithstanding
 24 13 any provision of law to the contrary that may grant authority
 24 14 to sell an asset, neither the state board of regents nor the
 24 15 institutions of higher learning under the state board's
 24 16 control shall sell, encumber or transfer the ownership of a
 24 17 radio broadcast license or station except as provided in this
 24 18 subsection.

CODE: Requires the Board of Regents institutions to obtain authorization from the Executive Council before entering into any agreement or contract for the sale of a radio broadcast license or station owned by the institution.

24 19 Sec. 17. Section 263.9, Code 2001, is amended to read as
 24 20 follows:
 24 21 263.9 ESTABLISHMENT AND OBJECTIVES.
 24 22 The state board of regents is hereby authorized to
 24 23 establish and maintain in reasonable proximity to Iowa City
 24 24 and in conjunction with the state university of Iowa and the
 24 25 university hospital, a ~~hospital school~~ center for disabilities
 24 26 and development having as its objects the education and

CODE: Changes the name of the State-Hospital School at the University of Iowa to the Center for Disabilities and Development.

24 27 treatment of children with severe disabilities. ~~Such~~
24 28 ~~hospital schools~~ The center shall be conducted in conjunction
24 29 with the activities of the university of Iowa children's
24 30 hospital. Insofar as is practicable, the facilities of the
24 31 university children's hospital shall be utilized.
24 32 Sec. 18. Section 263.10, Code 2001, is amended to read as
24 33 follows:
24 34 263.10 PERSONS ADMITTED.
24 35 Every resident of the state who is not more than twenty-one
25 1 years of age, who has such severe disabilities as to be unable
25 2 to acquire an education in the common schools, and every such
25 3 person who is twenty-one and under thirty-five years of age
25 4 who has the consent of the state board of regents, shall be
25 5 entitled to receive an education, care, and training in the
25 6 ~~institution~~ center for disabilities and development, and
25 7 nonresidents similarly situated may be entitled to an
25 8 education and care ~~therein~~ at the center upon such terms as
25 9 may be fixed by the state board of regents. The fee for
25 10 nonresidents shall be not less than the average expense of
25 11 resident pupils and shall be paid in advance. Residents and
25 12 persons under the care and control of a director of a division
25 13 of the department of human services who have severe
25 14 disabilities may be transferred to the ~~hospital school center~~
25 15 upon such terms as may be agreed upon by the state board of
25 16 regents and the director.
25 17 Sec. 19. Section 263.12, Code 2001, is amended to read as
25 18 follows:
25 19 263.12 PAYMENT BY COUNTIES.
25 20 The provisions of sections 270.4 to 270.8, inclusive, are
25 21 hereby made applicable to the ~~state hospital school~~ university
25 22 of Iowa hospitals and clinics, center for disabilities and
25 23 development.
25 24 Sec. 20. Section 263.13, Code 2001, is amended to read as
25 25 follows:
25 26 263.13 GIFTS ACCEPTED.
25 27 The state board of regents is authorized to accept, for the
25 28 benefit of ~~such hospital schools~~ the center for disabilities

25 29 and development, gifts, devises, or bequests of property, real
25 30 or personal including grants from the federal government.
25 31 ~~Said~~ The state board of regents may exercise such powers with
25 32 reference to the management, sale, disposition, investment, or
25 33 control of property so given, devised, or bequeathed, as may
25 34 be deemed essential to its preservation and the purposes for
25 35 which made. No contribution or grant shall be received or
26 1 accepted if any condition is attached as to its use or
26 2 administration other than it be used for aid to ~~such hospital-~~
26 3 ~~schools~~ the center as provided in this division.

26 4 Sec. 21. Section 294A.25, subsection 5, Code 2001, is
26 5 amended to read as follows:
26 6 5. For the fiscal year beginning July 1, ~~1997~~ 2001, and
26 7 ending June 30, ~~1998~~ 2002, the amount of fifty thousand
26 8 dollars to be paid to the department of education for
26 9 participation in a state and national project, the national
26 10 assessment of education progress, to determine the academic
26 11 achievement of Iowa students in math, reading, science, United
26 12 States history, or geography.

26 13 Sec. 22. Section 294A.25, subsection 6, Code 2001, is
26 14 amended by striking the subsection and inserting in lieu
26 15 thereof the following:
26 16 6. For the fiscal year beginning July 1, 2001, and ending
26 17 June 30, 2002, to the department of education from phase III
26 18 moneys, the amount of seventy-five thousand dollars to
26 19 administer the ambassador to education position in accordance
26 20 with section 256.45.

26 21 Sec. 23. Section 294A.25, subsections 10 through 12, Code
26 22 2001, are amended by striking the subsections.

CODE: Makes a \$50,000 allocation to the Department of Education for FY 2002 from Phase III of the Educational Excellence standing appropriation for participation in the National Assessment of Education Progress (NAEP).

DETAIL: The Department last participated in the NAEP in FY 2000 under a Phase III allocation of \$50,000. The Department participates in the NAEP every other year.

CODE: Makes a \$75,000 allocation to the Department of Education for FY 2002 from Phase III of the Educational Excellence standing appropriation for the administration of the Ambassador to Education Program.

DETAIL: The Ambassador to Education Program received direct appropriations of \$75,000 in both FY 2000 and FY 2001. Prior to that, the Program was funded by a Phase III allocation.

CODE: Deletes outdated allocations from Phase III of the Educational Excellence standing appropriation: \$50,000 for the Geography Alliance, \$825,000 for the New Iowa Schools Development Corporation, \$150,000 for Iowa Public Television

overnight transmitter feeds, and \$50,000 for participation in the National Assessment of Education Progress. These allocations expired at the end of FY 2000.

26 23 Sec. 24. Section 294A.25, subsection 13, Code 2001, is
26 24 amended to read as follows:
26 25 13. For the fiscal year beginning July 1, ~~2000~~ 2001, and
26 26 ending June 30, ~~2001~~ 2002, to the department of education from
26 27 phase III moneys the amount of ~~fifty~~ forty-seven thousand
26 28 dollars for the Iowa mathematics and science coalition.

CODE: Reduces the allocation from Phase III of the Educational Excellence standing appropriation for the Iowa Mathematics and Science Coalition to \$47,000 for FY 2002.

26 29 Sec. 25. Section 331.424, subsection 1, paragraph a,
26 30 subparagraph (3), Code 2001, is amended to read as follows:
26 31 (3) Clothing, transportation, medical, or other services
26 32 provided persons attending the Iowa braille and sight saving
26 33 school, the Iowa school for the deaf, or the ~~state hospital-~~
26 34 ~~school~~ university of Iowa hospitals and clinics, center for
26 35 disabilities and development for children with severe
27 1 disabilities at Iowa City, for which the county becomes
27 2 obligated to pay pursuant to sections 263.12, 269.2, and 270.4
27 3 through 270.7.

CODE: Changes the name of the State-Hospital School at the University of Iowa to the Center for Disabilities and Development.

27 4 Sec. 26. Chapter 256C, Code 2001, is repealed.

CODE: Eliminates the Family Resource Centers.

Summary Data

General Fund

S.F. 535	Actual FY 1999	Actual FY 2000	Estimated Net FY 2001	Senate Action FY 2002	Senate Action vs Est FY 2001	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Education	\$ 895,931,399	\$ 945,734,996	\$ 980,000,107	\$ 920,699,850	\$ -59,300,257	
Grand Total	<u>\$ 895,931,399</u>	<u>\$ 945,734,996</u>	<u>\$ 980,000,107</u>	<u>\$ 920,699,850</u>	<u>\$ -59,300,257</u>	
Operations	\$ 702,529,536	\$ 742,045,693	\$ 768,560,729	\$ 719,891,647	\$ -48,669,082	
Grants & Aid	\$ 146,018,116	\$ 153,043,613	\$ 159,628,363	\$ 151,655,848	\$ -7,972,515	
Standing	\$ 47,383,747	\$ 50,645,690	\$ 51,811,015	\$ 49,152,355	\$ -2,658,660	
Grand Total	<u>\$ 895,931,399</u>	<u>\$ 945,734,996</u>	<u>\$ 980,000,107</u>	<u>\$ 920,699,850</u>	<u>\$ -59,300,257</u>	

Education

General Fund

S.F. 535	Actual FY 1999	Actual FY 2000	Estimated Net FY 2001	Senate Action FY 2002	Senate Action vs Est FY 2001	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>College Aid Commission</u>						
Operations & Loan Program						
Scholarship and Grant Admin	\$ 331,727	\$ 325,801	\$ 337,534	\$ 317,282	\$ -20,252	PG 1 LN 7
Student Aid Prg. (IA Grants)	1,161,850	1,161,850	1,144,850	1,076,159	-68,691	PG 1 LN 13
Osteopathic Forgivable Loans	379,260	379,260	254,260	100,000	-154,260	PG 1 LN 16
Osteopathic University Prime	395,000	395,000	395,000	371,300	-23,700	PG 1 LN 21
ACE Opportunity Grants		0	250,000	235,000	-15,000	PG 1 LN 25
Chiropractic Forgivable Loans	71,400	100,000	100,000	94,000	-6,000	PG 1 LN 29
National Guard Loan Program	833,900	833,900	1,250,000	1,175,000	-75,000	PG 1 LN 33
Teacher Shortage Forgivable Ln	0	250,000	525,000	493,500	-31,500	PG 2 LN 2
Total Operations & Loan Program	3,173,137	3,445,811	4,256,644	3,862,241	-394,403	
Standing Grant & Loan Program						
College Work-Study Program	2,950,000	2,950,000	2,750,000	0	-2,750,000	PG 2 LN 22
Tuition Grant Program Standing	44,664,750	47,664,750	48,830,075	46,350,271	-2,479,804	PG 23 LN 24
Scholarship Program Standing	474,800	498,540	498,540	468,628	-29,912	PG 23 LN 29
Voc Tech Grant - Standing	2,244,197	2,482,400	2,482,400	2,333,456	-148,944	PG 23 LN 33
Total Standing Grant & Loan Program	50,333,747	53,595,690	54,561,015	49,152,355	-5,408,660	
Total College Aid Commission	\$ 53,506,884	\$ 57,041,501	\$ 58,817,659	\$ 53,014,596	\$ -5,803,063	
<u>Cultural Affairs, Dept. of</u>						
Cultural Affairs - Admin.	\$ 236,562	\$ 242,873	\$ 254,188	\$ 238,937	\$ -15,251	PG 2 LN 33
Cultural Grants	713,557	715,809	691,149	649,680	-41,469	PG 3 LN 8
State Historical Society	3,163,307	3,286,261	3,361,387	3,159,704	-201,683	PG 3 LN 14
Historical Sites	596,001	609,071	602,293	560,293	-42,000	PG 3 LN 20
Iowa Arts Council	1,344,795	1,443,405	1,431,406	1,345,522	-85,884	PG 3 LN 26
LACES	25,000	25,000	0	0	0	
Total Cultural Affairs, Dept. of	\$ 6,079,222	\$ 6,322,419	\$ 6,340,423	\$ 5,954,136	\$ -386,287	

Education

General Fund

S.F. 535	Actual FY 1999	Actual FY 2000	Estimated Net FY 2001	Senate Action FY 2002	Senate Action vs Est FY 2001	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Education, Department of</u>						
Administration						
Dept. of Ed. Administration	\$ 5,690,946	\$ 5,876,654	\$ 6,056,580	\$ 5,693,185	\$ -363,395	PG 4 LN 3
Vocational Ed. Admin.	554,481	566,741	577,628	577,628	0	PG 4 LN 20
Board of Ed. Examiners	205,396	211,204	204,156	50,907	-153,249	PG 4 LN 26
Vocational Rehabilitation	4,531,873	4,732,723	4,982,384	4,698,441	-283,943	PG 4 LN 32
Independent Living	76,067	76,401	76,579	62,500	-14,079	PG 5 LN 25
State Library	3,093,168	3,179,476	3,172,038	1,710,439	-1,461,599	PG 6 LN 1
Iowa Public Television	7,510,062	7,816,426	8,181,552	7,529,579	-651,973	PG 8 LN 12
School Food Service	2,716,859	2,716,859	2,716,859	2,716,859	0	PG 8 LN 30
School to Work	0	0	210,000	197,400	-12,600	PG 10 LN 33
Total Administration	24,378,852	25,176,484	26,177,776	23,236,938	-2,940,838	
Education, Dept. of						
Jobs For America's Grads	0	0	333,000	0	-333,000	
Teacher of The Year		0	75,000	0	-75,000	
Strengthening Families	0	50,000	0	0	0	
School Aid - On Time Funding	0	4,000,000	0	0	0	
Total Education, Dept. of	0	4,050,000	408,000	0	-408,000	
Grants & State Aid						
Enrich Iowa Libraries	0	700,000	1,000,000	1,880,000	880,000	PG 6 LN 7
Regional Library	1,637,000	1,687,000	1,687,000	1,585,780	-101,220	PG 8 LN 9
Vocational Educ Secondary	3,308,850	3,308,850	3,308,850	3,308,850	0	PG 8 LN 18
Empowerment Bd - Early Child.	5,200,000	10,400,000	15,600,000	14,664,000	-936,000	PG 9 LN 3
Textbooks Nonpublic	700,000	650,000	650,000	611,000	-39,000	PG 10 LN 20
Voc Ed. Youth Org.	107,900	107,900	94,400	88,736	-5,664	PG 10 LN 27
Americorps		0	121,000	0	-121,000	
Beginning Teacher/Mentoring	300,000	300,000	775,000	0	-775,000	
Education Innovation Fund	0	0	425,000	0	-425,000	

Education

General Fund

S.F. 535	Actual FY 1999	Actual FY 2000	Estimated Net FY 2001	Senate Action FY 2002	Senate Action vs Est FY 2001	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Education, Department of (cont.)</u>						
Grants & State Aid (cont.)						
Employability Skills	0	185,000	200,000	0	-200,000	
Extended School Year	1,500,000	-469,943	0	0	0	
Family Resource Centers	120,000	-750	90,000	0	-90,000	
LACES	0	0	25,000	0	-25,000	
National Certification Stipend	250,000	1,000,000	1,380,000	0	-1,380,000	
Total Grants & State Aid	13,123,750	17,868,057	25,356,250	22,138,366	-3,217,884	
Community College						
MAS - General Aid	135,366,156	141,577,403	147,577,403	142,722,759	-4,854,644	PG 11 LN 8
Total Education, Department of	\$ 172,868,758	\$ 188,671,944	\$ 199,519,429	\$ 188,098,063	\$ -11,421,366	
<u>Regents, Board of</u>						
Regents, Board of						
Regents Board Office	\$ 1,235,518	\$ 1,280,586	\$ 1,321,335	\$ 1,242,055	\$ -79,280	PG 12 LN 16
Tuition Replacement	27,868,702	27,927,851	28,174,854	26,681,714	-1,493,140	PG 12 LN 30
Tri State Graduate Center	81,716	83,778	85,936	80,780	-5,156	PG 13 LN 7
Southwest Iowa Resource Center	111,113	114,324	117,546	110,493	-7,053	PG 13 LN 4
Quad Cities Graduate Center	167,086	171,382	175,686	165,145	-10,541	PG 13 LN 11
Total Regents, Board of	29,464,135	29,577,921	29,875,357	28,280,187	-1,595,170	
University of Iowa						
Univ. of Iowa: Gen. University	235,994,141	247,327,649	255,836,163	241,123,493	-14,712,670	PG 13 LN 15
Indigent Patient Program: UIHC	31,812,568	32,515,915	33,040,152	31,057,743	-1,982,409	PG 13 LN 29
Psychiatric Hospital	7,968,070	8,200,258	8,411,522	7,906,831	-504,691	PG 15 LN 16
Center Dis. & Dev. (Hosp-Sch)	6,791,199	7,268,512	7,487,966	7,038,688	-449,278	PG 15 LN 24
Oakdale Campus	3,100,866	3,153,570	3,207,848	3,015,377	-192,471	PG 15 LN 33
University Hygienic Laboratory	3,870,920	4,054,141	4,203,122	3,950,935	-252,187	PG 16 LN 4

Education

General Fund

S.F. 535	Actual FY 1999	Actual FY 2000	Estimated Net FY 2001	Senate Action FY 2002	Senate Action vs Est FY 2001	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Regents, Board of (cont.)</u>						
University of Iowa (cont.)						
Family Practice Program	2,312,290	2,386,901	2,460,405	2,312,781	-147,624	PG 16 LN 10
Schs - Hemophilia, Cancer	551,434	651,923	689,890	648,497	-41,393	PG 16 LN 18
State of Iowa Cancer Registry	209,730	212,950	217,012	203,991	-13,021	PG 16 LN 27
SUI Substance Abuse Consortium	72,028	75,158	77,286	72,649	-4,637	PG 16 LN 32
Biocatalysis	1,058,058	1,068,888	1,084,871	1,019,779	-65,092	PG 17 LN 3
Primary Health Care	865,623	896,898	916,974	861,956	-55,018	PG 17 LN 8
Iowa Birth Defects Registry	50,000	51,724	53,266	50,070	-3,196	PG 17 LN 18
SUI Ag Health and Safety	272,634	278,292	284,452	0	-284,452	
Driving Simulator	284,951	295,618	0	0	0	
Total University of Iowa	295,214,512	308,438,397	317,970,929	299,262,790	-18,708,139	
Iowa State University						
Iowa State: Gen. University	185,648,896	192,973,551	202,542,309	190,789,770	-11,752,539	PG 17 LN 24
Center Excel In Plant Science	0	2,191,461	0	0	0	
ISU: Ag & Home Ec. Exp. Sta.	34,982,675	36,111,635	37,029,596	34,807,820	-2,221,776	PG 18 LN 15
ISU - Cooperative Extension	22,556,446	23,620,771	23,386,276	21,983,099	-1,403,177	PG 18 LN 21
ISU Leopold Center	574,983	574,729	579,843	545,052	-34,791	PG 18 LN 28
Livestock Disease Research	277,573	279,077	279,773	262,987	-16,786	PG 18 LN 34
Total Iowa State University	244,040,573	255,751,224	263,817,797	248,388,728	-15,429,069	
Univ. of Northern Iowa						
University of Northern Iowa	82,872,982	86,996,479	90,643,431	85,454,825	-5,188,606	PG 19 LN 6
Masters in Social Work	0	300,000	0	0	0	
Recycling & Reuse Center	244,025	248,878	251,754	236,649	-15,105	PG 19 LN 19
Total Univ. of Northern Iowa	83,117,007	87,545,357	90,895,185	85,691,474	-5,203,711	
Special Schools						
Iowa School for the Deaf	7,467,952	7,936,367	8,178,008	7,695,239	-482,769	PG 19 LN 24

Education

General Fund

S.F. 535	Actual FY 1999	Actual FY 2000	Estimated Net FY 2001	Senate Action FY 2002	Senate Action vs Est FY 2001	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Regents, Board of (cont.)</u>						
Special Schools (cont.)						
Braille & Sight Saving School	4,155,415	4,432,925	4,568,379	4,298,696	-269,683	PG 19 LN 30
Tuition and Transportation	16,941	16,941	16,941	15,941	-1,000	PG 20 LN 1
Total Special Schools	<u>11,640,308</u>	<u>12,386,233</u>	<u>12,763,328</u>	<u>12,009,876</u>	<u>-753,452</u>	
Total Regents, Board of	<u>\$ 663,476,535</u>	<u>\$ 693,699,132</u>	<u>\$ 715,322,596</u>	<u>\$ 673,633,055</u>	<u>\$ -41,689,541</u>	
Total Education	<u><u>\$ 895,931,399</u></u>	<u><u>\$ 945,734,996</u></u>	<u><u>\$ 980,000,107</u></u>	<u><u>\$ 920,699,850</u></u>	<u><u>\$ -59,300,257</u></u>	
Operations	\$ 702,529,536	\$ 742,045,693	\$ 768,560,729	\$ 719,891,647	\$ -48,669,082	
Grants & Aid	\$ 146,018,116	\$ 153,043,613	\$ 159,628,363	\$ 151,655,848	\$ -7,972,515	
Standing	\$ 47,383,747	\$ 50,645,690	\$ 51,811,015	\$ 49,152,355	\$ -2,658,660	
Grand Total	<u><u>\$ 895,931,399</u></u>	<u><u>\$ 945,734,996</u></u>	<u><u>\$ 980,000,107</u></u>	<u><u>\$ 920,699,850</u></u>	<u><u>\$ -59,300,257</u></u>	

Summary Data

FTE

S.F. 535	Actual FY 1999	Actual FY 2000	Estimated Net FY 2001	Senate Action FY 2002	Senate Action vs Est FY 2001	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Education	16,002.33	17,618.22	17,352.67	17,403.05	50.39	
Grand Total	16,002.33	17,618.22	17,352.67	17,403.05	50.39	
Operations	16,002.33	17,618.22	17,352.67	17,403.05	50.39	
Grand Total	16,002.33	17,618.22	17,352.67	17,403.05	50.39	

Education

FTE

S.F. 535	Actual FY 1999	Actual FY 2000	Estimated Net FY 2001	Senate Action FY 2002	Senate Action vs Est FY 2001	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>College Aid Commission</u>						
Scholarship and Grant Admin	4.79	4.99	5.40	5.40	0.00	PG 1 LN 7
Stafford Loan Program Admin.	27.89	31.26	34.60	35.70	1.10	
Total College Aid Commission	32.68	36.25	40.00	41.10	1.10	
<u>Cultural Affairs, Dept. of</u>						
Cultural Affairs - Admin.	4.30	4.30	4.30	4.30	0.00	PG 2 LN 33
Cultural Grants	0.70	0.70	0.70	0.70	0.00	PG 3 LN 8
State Historical Society	64.84	63.70	66.70	66.70	0.00	PG 3 LN 14
Historical Sites	8.17	7.83	8.00	8.00	0.00	PG 3 LN 20
Iowa Arts Council	9.17	9.79	10.00	11.00	1.00	PG 3 LN 26
Total Cultural Affairs, Dept. of	87.18	86.32	89.70	90.70	1.00	
<u>Education, Department of</u>						
Dept. of Ed. Administration	91.68	89.04	98.45	98.45	0.00	PG 4 LN 3
Vocational Ed. Admin.	15.00	14.21	15.60	15.60	0.00	PG 4 LN 20
Board of Ed. Examiners	2.09	5.62	9.00	9.00	0.00	PG 4 LN 26
Vocational Rehabilitation	256.70	259.08	294.00	294.00	0.00	PG 4 LN 32
Independent Living	1.53	1.00	1.00	1.00	0.00	PG 5 LN 25
State Library	18.87	19.32	20.00	20.00	0.00	PG 6 LN 1
Iowa Public Television	99.20	99.24	106.40	106.40	0.00	PG 8 LN 12
School Food Service	13.49	13.55	14.00	14.00	0.00	PG 8 LN 30
School to Work		0.00	2.00	2.50	0.50	PG 10 LN 33
Total Education, Department of	498.56	501.06	560.45	560.95	0.50	
<u>Regents, Board of</u>						
Regents, Board of						
Regents Board Office	15.21	15.76	15.63	16.00	0.37	PG 12 LN 16

Education

FTE

S.F. 535	Actual FY 1999	Actual FY 2000	Estimated Net FY 2001	Senate Action FY 2002	Senate Action vs Est FY 2001	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Regents, Board of (cont.)</u>						
Iowa State University						
Iowa State: Gen. University	3,914.49	3,973.77	3,607.44	3,647.42	39.98	PG 17 LN 24
ISU: Ag & Home Ec. Exp. Sta.	571.87	563.85	546.98	546.98	0.00	PG 18 LN 15
ISU - Cooperative Extension	408.08	413.52	430.91	431.20	0.29	PG 18 LN 21
ISU Leopold Center	10.35	11.10	11.25	11.25	0.00	PG 18 LN 28
Livestock Disease Research	6.53	4.27	3.17	3.16	-0.01	PG 18 LN 34
Total Iowa State University	4,911.32	4,966.51	4,599.75	4,640.01	40.26	
University of Iowa						
Univ. of Iowa: Gen. University	4,039.17	4,038.59	4,055.62	4,055.62	0.00	PG 13 LN 15
Indigent Patient Program: UIHC	5,416.23	5,575.87	5,485.57	5,485.57	0.00	PG 13 LN 29
Psychiatric Hospital	282.66	274.66	273.19	273.19	0.00	PG 15 LN 16
Center Dis. & Dev. (Hosp-Sch)	150.09	148.14	148.91	148.91	0.00	PG 15 LN 24
Oakdale Campus	43.89	43.25	43.25	43.25	0.00	PG 15 LN 33
University Hygienic Laboratory	102.01	102.49	102.49	102.49	0.00	PG 16 LN 4
Family Practice Program	180.74	192.40	192.40	192.40	0.00	PG 16 LN 10
Schs - Hemophilia, Cancer	10.36	64.67	63.27	63.27	0.00	PG 16 LN 18
State of Iowa Cancer Registry	1.74	2.15	2.40	2.40	0.00	PG 16 LN 27
SUI Substance Abuse Consortium	1.50	1.75	1.50	1.50	0.00	PG 16 LN 32
Biocatalysis	6.36	6.00	5.20	5.20	0.00	PG 17 LN 3
Primary Health Care	9.25	8.93	7.75	7.75	0.00	PG 17 LN 8
Iowa Birth Defects Registry	1.30	1.41	1.30	1.30	0.00	PG 17 LN 18
SUI Ag Health and Safety	2.93	3.21	3.48	0.00	-3.48	
Driving Simulator	2.20	2.80	0.00	0.00	0.00	
Public Health Initiative	0.00	7.05	0.00	0.00	0.00	
Total University of Iowa	10,250.43	10,473.37	10,386.33	10,382.85	-3.48	

Education

FTE

S.F. 535	Actual FY 1999	Actual FY 2000	Estimated Net FY 2001	Senate Action FY 2002	Senate Action vs Est FY 2001	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Regents, Board of (cont.)</u>						
Univ. of Northern Iowa						
University of Northern Iowa	0.00	1,410.86	1,454.35	1,454.35	0.00	PG 19 LN 6
Recycling & Reuse Center	0.00	1.50	1.50	1.50	0.00	PG 19 LN 19
Total Univ. of Northern Iowa	0.00	1,412.36	1,455.85	1,455.85	0.00	
Special Schools						
Iowa School for the Deaf	124.14	126.60	125.79	126.60	0.81	PG 19 LN 24
Braille & Sight Saving School	82.82	0.00	79.17	89.00	9.83	PG 19 LN 30
Total Special Schools	206.96	126.60	204.96	215.60	10.64	
Total Regents, Board of	15,383.92	16,994.59	16,662.52	16,710.30	47.79	
Total Education	16,002.33	17,618.22	17,352.67	17,403.05	50.39	
Operations	16,002.33	17,618.22	17,352.67	17,403.05	50.39	
Grand Total	16,002.33	17,618.22	17,352.67	17,403.05	50.39	